FY 2014 COLLEGE AREA PUBLIC FACILITIES FINANCING PLAN UPDATE 10 MONTH TIMELINE

Task Name	Calendar Days	Januar Febru March April May June July August Septe Octobe Novem Decem Januar
FY 2014 COLLEGE AREA PFFP UPDATE	312 days	
1 INITIATION PHASE	70 days	
1.1 Obtain Project/Cost Information from Departments	60 days	
1.2 Finalize Project/Cost Information from Departments	10 days	
2 ANALYSIS PHASE	40 days	
2.1 Update Forecast Data	5 days	
2.2 Calculate Development Impact Fees (DIF)	5 days	
2.3 Prepare Draft PFFP	30 days	
3 REVIEW PHASE	128 days	
3.1 Community Planning Group (CPG) Introduction	5 days	
3.2 CPG Subcommittee Meetings*	40 days	
3.3 CPG Recommendation	5 days	8/14
3.4 City Interdepartmental Review (e1472)	60 days	
4 APPROVAL PHASE	58 days	
4.1 Infrastructure Committee	5 days	1 10/28
4.2 City Council	5 days	12/10
4.3 Mayoral Approval**	10 days	
Project: FY 2014 COLLEGE AREA PF Date: Wed 4/10/13 Task Split Progress Milestone Summary Project Summary Project Summary		xternal Tasks xternal Milestone eadline
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